

Part I – Agency Profile

Agency Overview

Our mission is to preserve and promote Idaho history, which is authorized through 74 state statutory mandates and the National Historic Preservation Act.

21 states, including Idaho, deploy the structural model where the State Historical Society, an executive branch Agency, administers the Core Programs of State Archives and State Records Center, State Museum, State Historic Preservation Office, and State Historic Sites. This consolidated structure advances expertise sharing, leveraging of fiscal and human resources, cross marketing, and comprehensive fundraising, resulting in a highly efficient organization.

The Idaho State Historical Society (ISHS) creates value by stewarding irreplaceable state-owned collections, providing information and understanding about Idaho history, stipulating local voice to federal decision making with regard to Idaho's cultural and archaeological resources, supporting Idaho's educational and curriculum needs through informal and applied learning opportunities, serving as the official repository for the state's permanent government records, and providing records management services to over 30 state agencies.

Mission Statement:

Idaho State Historical Society preserves and promotes Idaho history.

Vision:

Our vision is to make history essential and accessible through dynamic and gratifying services that inspire, enrich, and engage all Idahoans.

Values:

Customer Service

- ISHS is responsive to the needs of its customers
- ISHS advances the Agency through innovation
- ISHS is seen as a trustworthy resource
- ISHS owns customer requests
- ISHS exceeds expectations

Stewardship

- ISHS collects, preserves, and provides access to State-owned archaeological and historical artifacts, sites, and archival materials
- ISHS represents a statewide and national perspective and collects materials to represent all Idahoans

Education

- ISHS teaches and promotes essential historical literacy and the historical thinking process through its public programs
- ISHS develops programs based on customer needs with focused outcomes

Professionalism

- ISHS is committed to making history an essential resource for the people of Idaho through both traditional and innovative services that respond to social needs
- ISHS is committed to team unity and mutual respect among its staff, board, partners, and volunteers
- We demonstrate genuine passion for work through enthusiasm and excellence through accordance with professional standards

Advancing the State

The Agency aligns its services with identified state needs, including Governor Little's vision to "make Idaho the place where our children and grandchildren choose to stay, and for the ones who have left to choose to return."

Core Functions/Idaho Code

Idaho Code, Title 67, Chapter 26, states that the Idaho State Historical Society is within the Department of Self-governing Agencies (67-2601).

Idaho Code 67-4126 states that the agency’s trustees shall:

- Identify, preserve, and protect sites, monuments, and points of interest in Idaho of historic merit (67-4114)
- Protect archaeological and vertebrate paleontological sites and resources on public land (67-4119)
- Govern the agency and administer the powers and duties required to preserve and protect any historical record of the history and culture of Idaho” (67-4126)
 - Senate Bill 1011 (2009), passed by the Senate and House and signed into law by the governor April 14, 2009, defines “historical record” as “any record, artifact, object, historical or archaeological site or structure, document, evidence, or public or private writing pursuant to the provisions of title 9, Idaho Code, relevant to the history of the state of Idaho”
- Encourage and promote interest in the history of Idaho (67-4126 [2])
- Collect, preserve, and exhibit artifacts and information illustrative of Idaho history, culture, and society (67-4126 [3])
- Facilitate the use of Idaho records for official reference and historical research (67-4126 [6])
- Be responsible for records management services for state government (67-4126 [7])
- Accept archival material from governments (67-4126 [8])
- Identify historic, architectural, archaeological, and cultural sites, buildings, or districts, and coordinate activities of local historic preservation commissions (67-4126 [14])
- Serve as the Geographic Names Board of the state (67-4126 [15])

Idaho Code 67-4114 gives authority to the agency to carry out the preservation and protection of the state’s historic, archaeological, architectural, and cultural heritage resources.

Idaho Code 33-3902 provides for the creation of an Idaho Archaeological Survey and designates the State Archaeologist as director.

Idaho Code 27-501 assigns responsibilities to the agency for consultation, determination of appropriate actions, and provision for re-interment of human remains that have been disturbed.

National Historic Preservation Act of 1966, as amended, assigns responsibility to the state historic preservation officer for administration of the National Historic Preservation Program at the state level.

Revenue and Expenditures

Revenue	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	\$3,671,100	\$4,092,600	\$8,972,300	\$4,421,800
Federal Grant	\$795,100	\$943,200	\$1,182,900	\$941,200
ARP Act SLFRF	\$0.00	\$0.00	\$39,100	\$0.00
CARES Act NEH Federal Grant	\$141,000	\$0.00	\$0.00	\$0.00
ARP Act NEH/IHC Federal Grant	\$0.00	\$118,900	\$81,100	\$0.00
Miscellaneous Revenue	\$1,165,000	\$1,399,600	\$1,879,600	\$1,755,400
Capitol Commission Operating	\$125,100	\$126,500	\$132,200	\$138,300
Records Center	\$255,700	\$258,300	\$263,500	\$266,300
Total	\$6,153,000	\$6,939,100	\$12,550,700	\$7,523,000
Expenditures	FY 2021	FY 2022	FY 2023	FY 2024
Personnel Costs	\$3,745,800	\$4,081,600	\$4,455,300	\$4,801,100
Operating Expenditures	\$2,242,200	\$2,462,100	\$7,379,500	\$3,353,200
Capital Outlay	\$69,700	\$209,400	\$221,500	\$169,200
Trustee/Benefit Payments	\$124,400	\$171,400	\$148,100	\$95,000
Total	\$6,182,100	\$6,924,500	\$12,204,400	\$8,418,500

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2021	FY 2022	FY 2023	FY 2024
Number of public inquiries: research requests served by Idaho State Archives	2,647*	2,850*	2804	2412
Number of public inquiries: research requests served by Idaho State Records Center	1,446*	1,432*	1583	1112
Average turnaround time for records retrieval by Idaho State Record Center	≤2	≤2	≤2	≤2
Number of unique government record inventory accounts at the Idaho State Archives and State Record Center	474	479	480	473
Paid general visitation and event participation at the Idaho State Museum (ISM) (<i>total museum admission, field trips, public programming, education programs</i>).	16,310*	30,497*	37,470	34,484
Number of students (K-12) served through educational programs at the ISM including field trips, summer camps, workshops, and trunks.	1,495*	6,710*	9,353	10,433
Number of students (K-12) served at the ISM through the Ray Knight Field Trip Fund			1,617	2,240
National History Day in Idaho (NHD) student participation <ul style="list-style-type: none"> • FY24 Regional Competition: 710 • FY24 State Competition: 269 • FY24 National Competition: 49 	951*	2,760*	1,171	1,028
Reduced admission ISM program participants: <i>removed Title 1 schools and broke out to Ray Knight.</i> <ul style="list-style-type: none"> • First Thursdays • Lectures • Blue Star Museum 	2,426*	2,966*	1,841	2,240
Paid general visitation and event participation at the Old Idaho Penitentiary (OP)	52,033*	70,007*	71,793	68,275
Number of students (K-12) served through educational programs at the OP including field trips, workshop	8,762*	5,678*	9,583	5,113
Number of students (K-12) served at the OP through the Ray Knight Field Trip Fund			2,969	2,769
Reduced admissions Old Idaho Pen program participation <ul style="list-style-type: none"> • Blue Star Museum • Dollar Day • Pre-K 	2,206*	4,379*	2,354	2,988
Visitation at Franklin, Pierce, and Stricker Sites (est.) <ul style="list-style-type: none"> • 2023 Change in visitation numbers due to adjusted hours of operation 	6,327*	6,697*	4,952	4,750
ISHS Membership Program	656*	829*	834	812
SHPO federal project reviews	1,007	1,038	933	891
Statewide Total Grant Recipients ¹	38	43	33	30

*FY 2021 and FY 2022 program attendance and visitation impacted by COVID-19 pandemic.

¹ Regrant program includes dollars regranted through State Historic Advisory Board (SHRAB), ISHS Community Enhancement Grants program, Governor’s Lewis and Clark Trail Committee, and SHPO Certified Local Government program.

Part II – Performance Measures

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Strategic Goal 3: Family Building - Build internal capacity and external champions through community connections, relevant and strategic partnerships, targeted promotion, and an agency-wide culture of collaboration.						
1. Increase website page views per staff.	Actual	753,068	640,635	909,570	-- ²	
	Target	Increase by 10%	Increase by 40% to 1,054,296	Increase by 10% to 704,600	Increase by 4.4% to 950,000	Increase by 4.4% to --
2. Increase social media followers per staff. ³	Actual	42,394	48,289	53,900	56,063	
	Target	Increase by 19.3%	Increase by 21.5% to 51,510	Increase by 8.4% to 52,354	Increase by 8.4% to 55,864	Increase by 8.4% to 60,772
3. Increase in agency memberships per staff. ⁴	Actual	--	--	--	812	
	Target	--	--	--	850 memberships	902 memberships
4. Increase in agency membership retention rate per staff.	Actual				49%	
	Target				48%	50%
Strategic Goal #1: Agency Anchors - Utilize agency-wide resources to maximize institutional impact, strengthen the connection between Idahoans and their state's history, and leverage ongoing community and customer engagement through major agency initiatives.						
5. Number of donors reached and cultivated to support internal America250 initiatives per staff.	Actual	--	--	--	--	
	Target	--	--	--	--	100 donors
Strategic Goal #2: Programs and Services - Advance innovative and unique program opportunities that create knowledge, expand access, deliver essential services, inspire learning, and grow revenue.						
6. Average processing time to service	Actual				4 days	

² Web analytics unavailable due to Google Analytics 4 update and access issue.

³ The agency's social media footprint includes twelve accounts across three platforms: Facebook, Instagram, and LinkedIn.

⁴ The agency began measuring this performance measure in FY 24. The agency established baseline and projected targets using historic data from the membership program.

Performance Measure		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Section 106 submissions through ICRIS. ⁵	<i>Target</i>	--	--	--	25 days	20 days
7. Number of educators increased over programs delivered. ⁶	<i>Actual</i>				1,729 Educators	
	<i>Target</i>	--	--	--	1,412 Educators	1,439 Educators

For More Information Contact

Janet L. Gallimore, Executive Director
 Idaho State Historical Society
 2205 Old Penitentiary Road
 Boise, ID 83712
 Phone: (208) 334-2682
 E-mail: Janet.Gallimore@ishs.idaho.gov

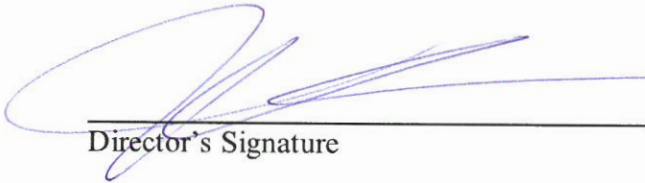
⁵ ICRIS is the Idaho Cultural Resource Information System, a GIS driven, web-based portal through which agencies now conduct Section 106 consultation. Numbers in this report reflect data since January 25, 2024, when ICRIS went live. .

⁶ The agency began tracking this performance measure in FY 24. The agency established this baseline target based on historic engagement with educators.

Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho State Historical Society



Director's Signature

August 22, 2024

Date

Please return to:

Division of Financial Management
304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

FAX: 334-2438

E-mail: info@dfm.idaho.gov